

CAPITAL PLAN FY17

Department	Project	Amount Requested
Computer	Replace existing S.A.N.	\$ 5,500.00
Computer	Unitrends Backup	\$ 6,000.00
City Clerk	Replacement Voting Machines	\$ 35,000.00
DPW - Engineering	Clean and paint super structure of Glendale St. Bridge	\$ 250,000.00
Finance	Accounting Software	\$ 250,000.00
Fire	Rescue Boat	\$ 9,000.00
Fire	Extrication Tool	\$ 26,000.00
Fire	Radio Pagers (20)	\$ 8,000.00
Fire	Replace Engine 2	\$ 595,000.00
Fire	Breathing Apparatus Bottles	\$ 20,000.00
Fire	Ambulance (new)	\$ 275,000.00
Fire	Cardiac Monitor	\$ 40,000.00
Highway	Design of Union Street - Payson Avenue to High Street	\$ 190,000.00
Highway	Loader Mounted Snow Blower	\$ 120,000.00
Highway	4 Wheel Drive Loader	\$ 225,000.00
Highway	One Ton 4 Wheel Drive Dump Truck with Plow	\$ 65,000.00
Mayor	Town Hall Exterior Brownstone Repairs	\$ 150,000.00
Mayor	Town Hall Exterior stair repairs	\$ 100,000.00
Parks & Recreation	4x4 Truck	\$ 36,000.00
Parks & Recreation	Stone Building bathrooms renovations	\$ 460,000.00
Police	Semi-Marked Patrol Vehicle	\$ 31,795.00
Police	Access Control & Camera System	\$ 57,070.00
Police	Backup Repeater for Primary Radio	\$ 20,000.00
Police	Computer Upgrade (20)	\$ 23,720.00
Police	Laptop Computers (10)	\$ 28,384.00
Police	Radar Lidar Units (moving, handheld laser, dash-deck) (10)	\$ 24,430.00
Police	LED Message Board	\$ 15,973.00
Police	Solar Power Speed Display	\$ 9,735.00
Center, Maple, Pepin	Technology Upgrades - Student Laptop Replacements	\$ 35,000.00
WBMS	New Tractor	\$ 65,000.00
Sewer	Replacement Dump Body	\$ 25,000.00
Sewer	Aquatech B6	\$ 256,287.20
Sewer	One Ton 4 Wheel Drive Pickup	\$ 39,000.00

Sewer	Jobsite Work Van	\$ 75,000.00
WWTP	Ballard Street Pump Station Abandonment	\$ 80,000.00
WWTP	Lownds Avenue Pump Station Abandonment	\$ 45,000.00
WWTP	East Street North Pump Station Abandonment	\$ 30,000.00
WWTP	East Street South Improvements	\$ 30,000.00
WWTP	Box Truck	\$ 50,000.00
WWTP	Replace Portable Emergency Generator	\$ 40,000.00
WWTP	Aerator Replacement	\$ 300,000.00
WWTP	Pomeroy Meadow Upgrade	\$ 50,000.00
WWTP	Liberty Street Upgrades	\$ 150,000.00
WWTP	Lovefield Pump Station Upgrade	\$ 60,000.00
WWTP	Daley Field Pump Station Upgrade	\$ 80,000.00
WWTP	Replace Primary Valves	\$ 60,000.00
WWTP	Dewatering Pump Replacement	\$ 30,000.00
WWTP	Pump Station Handrails	\$ 50,000.00
Water	Ferry Street Water Main Replacement	\$ 150,000.00
Water	Inframaps - Utiliy Management Software	\$ 26,250.00
Water	Neptune MX920 - Mobile Data Collector	\$ 10,000.00
Water	Metering of Municipal Building and Facilities	\$ 50,000.00
Water	SCADA System Upgrade	\$ 40,000.00
Water	Nonotuck Park Well Road Repair	\$ 15,000.00
Total		\$ 4,918,144.20